

**OFFICE OF SPONSORED PROJECTS MANAGEMENT
PROPOSALS SUBMITTED AND DOLLARS REQUESTED
2003-2007 (July 1 - June 30)**

Fiscal Year	2003	2004	2005	2006	2007
New applications	88	96	95	76	86
Non-competing applications	28	24	24	23	13
Competitive renewals, revised, supplemental, PI transfers	21	24	25	32	6
Total # Requests	137	144	144	131	105
Total \$ Requested	\$58,051,850	\$45,831,855	\$42,145,472	\$46,459,513	\$30,480,686

**OFFICE OF SPONSORED PROJECTS MANAGEMENT
EXPENSES AND NUMBER OF AWARDS FOR FY 2004-2008
TABLE 1**

	# of Awards	FY Expenses	Estimated Expenses	Total Expenses
FY 2008 (as of 4/30/08)	651	\$34,997,455.00	\$6,999,490.00	\$41,996,945.00
FY 2007	894	\$38,986,044.00	\$-	\$38,986,044.00
FY 2006	869	\$41,607,487.00	\$-	\$41,607,487.00
FY 2005	861	\$34,729,569.00	\$-	\$34,729,569.00
FY 2004	716	\$36,362,293.00	\$-	\$36,362,293.00
	3,991	\$186,682,848.00	\$6,999,490.00	\$193,682,338.00

**OFFICE OF SPONSORED PROJECTS MANAGEMENT
EXPENSES AND NUMBER OF AWARDS FOR FY 2004-2008**

TABLE 2

	Federal			Federal Flow-Through			Private		
	Clinical Trials	Research	Training	Clinical Trials	Research	Training	Clinical Trials	Research	Training
FY 2008 - # of Awards	4	224	18	27	18	9	155	80	5
FY 2008 - Expenditures	\$520,343.00	\$25,600,454.00	\$1,540,073.00	\$106,076.00	\$543,143.00	\$2,020,880.00	\$362,061.00	\$2,457,979.00	\$9,995.00
FY 2007 - # of Awards	34	330	69	N/A	N/A	N/A	168	201	4
FY 2007 - Expenditures	\$307,433.00	\$29,160,305.00	\$3,002,908.00	N/A	N/A	N/A	\$1,140,895.00	\$4,509,382.00	\$87,215.00
FY 2006 - # of Awards	25	325	67	N/A	N/A	N/A	180	231	3
FY 2006 - Expenditures	\$357,624.00	\$29,778,715.00	\$4,142,632.00	N/A	N/A	N/A	\$1,156,678.00	\$5,484,138.00	\$118,074.00
FY 2005 - # of Awards	13	311	66	N/A	N/A	N/A	101	319	N/A
FY 2005 - Expenditures	\$94,312.00	\$27,858,497.00	\$263,848.00	N/A	N/A	N/A	\$1,148,447.00	\$4,436,204.00	N/A
FY 2004 - # of Awards	N/A	271	46	N/A	N/A	N/A	N/A	360	N/A
FY 2004 - Expenditures	N/A	\$27,971,935.00	\$2,094,578.00	N/A	N/A	N/A	N/A	\$4,766,118.00	N/A

**OFFICE OF SPONSORED PROJECTS MANAGEMENT
EXPENSES AND NUMBER OF AWARDS FOR FY 2004-2008**

TABLE 3

	State			County	Internal			Total
	Clinical Trials	Research	Training	Research	Research	Residual	Seed Money	
FY 2008 - # of Awards	1	2	5	N/A	14	29	60	540
FY 2008 - Expenditures	\$-	\$521.00	\$1,252,608.00	N/A	\$61,266.00	\$88,095.00	\$433,961.00	\$33,161,004.00
FY 2007 - # of Awards	N/A	4	6	N/A	N/A	34	44	806
FY 2007 - Expenditures	N/A	\$33,430.00	\$517,330.00	N/A	N/A	\$127,963.00	\$99,183.00	\$38,208,138.00
FY 2006 - # of Awards	N/A	8	5	N/A	N/A	10	15	831
FY 2006 - Expenditures	N/A	\$41,240.00	\$445,928.00	N/A	N/A	\$51,800.00	\$30,658.00	\$41,037,861.00
FY 2005 - # of Awards	N/A	12	5	6	N/A	N/A	28	810
FY 2005 - Expenditures	N/A	\$25,976.00	\$141,493.00	\$634,399.00	N/A	N/A	\$126,393.00	\$33,801,308.00
FY 2004 - # of Awards	N/A	N/A	N/A	24	N/A	N/A	15	677
FY 2004 - Expenditures	N/A	N/A	N/A	\$1,488,291.00	N/A	N/A	\$41,371.00	\$34,832,631.00